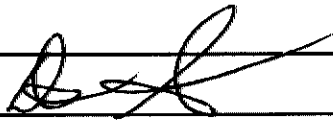


No. C 30564	Annual Report Form Due No Later Than November 30, 99		2. Registered Agent and Office NOT A P.O. BOX																																																
Return to: SECRETARY OF STATE 700 WEST JEFFERSON PO BOX 83720 BOISE, ID 83720-0080 NO FEE REQUIRED	1. Mailing Address - Please Correct if Not Correct FIRST CONGREGATIONAL CHURCH OF IDAHO FALLS, IDAHO MODERATOR 775 LINCOLN DR IDAHO FALLS ID 83404		MR. GOLDIE MORRIS 775 LINCOLN DR IDAHO FALLS ID 83401 3. Organized Under the Laws of: IDAHO C 30564																																																
4. Corporations: Enter Names and Business Addresses of President, Secretary and Directors Limited Liability Companies: Enter Names and Addresses of <input type="checkbox"/> Managers or <input type="checkbox"/> Members (check one) <table border="1"> <thead> <tr> <th>Office held</th> <th>Name</th> <th>Street or P.O. Address</th> <th>City</th> <th>State</th> <th>Zip</th> </tr> </thead> <tbody> <tr> <td>President/Moderator</td> <td>Dennis Sutton</td> <td>1517 Fairmont Dr.</td> <td>Idaho Falls, ID</td> <td></td> <td>83404</td> </tr> <tr> <td>Secretary/Clerk</td> <td>Mary Smith</td> <td>3200 Rawson</td> <td>Idaho Falls, ID</td> <td></td> <td>83406</td> </tr> <tr> <td>Treasurer</td> <td>Marty Huebner</td> <td>1995 McKenzie</td> <td>Idaho Falls, ID</td> <td></td> <td>83404</td> </tr> <tr> <td>Financial Secretary</td> <td>Roy Matthews</td> <td>1113 Bluebird Ln</td> <td>Idaho Falls, ID</td> <td></td> <td>83402</td> </tr> <tr> <td>Missions Committee chr</td> <td>John Black</td> <td>457 Parkway Circle</td> <td>Idaho Falls, ID</td> <td></td> <td>83401</td> </tr> <tr> <td>Trustees Committee Chr</td> <td>Tomas Luther</td> <td>971 7th Ave.</td> <td>Idaho Falls, ID</td> <td></td> <td>83401</td> </tr> <tr> <td>Secretary</td> <td>Goldie Morris</td> <td>2053 Evans Ave</td> <td>Idaho falls, ID</td> <td></td> <td>83402</td> </tr> </tbody> </table>				Office held	Name	Street or P.O. Address	City	State	Zip	President/Moderator	Dennis Sutton	1517 Fairmont Dr.	Idaho Falls, ID		83404	Secretary/Clerk	Mary Smith	3200 Rawson	Idaho Falls, ID		83406	Treasurer	Marty Huebner	1995 McKenzie	Idaho Falls, ID		83404	Financial Secretary	Roy Matthews	1113 Bluebird Ln	Idaho Falls, ID		83402	Missions Committee chr	John Black	457 Parkway Circle	Idaho Falls, ID		83401	Trustees Committee Chr	Tomas Luther	971 7th Ave.	Idaho Falls, ID		83401	Secretary	Goldie Morris	2053 Evans Ave	Idaho falls, ID		83402
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5. New Registered Agent Signature	6. Signature  Date Jan 19. 2000 Name (Typed or Printed) Dennis Sutton Title President/Moderator																																																		

First Congregational United Church of Christ
775 Lincoln Drive at 9th Street
Idaho Falls, Idaho 83401
 Annual Church Meeting May 16, 1998
1999-2000 (New Officers in Bold) CHURCH OFFICERS

Moderator	Dennis Sutton
Clerk	Mary Smith
Financial Secretary	Roy Matthews
Treasure	Marty Huebner
Auditor	Dee Alderson
Secretary	Goldie Morris

BOARD MEMBERS & COMMITTEES

Board of Trustees	Tom Luther Chair	(1)
	Florence Black	(3)
	Ruben Thurston	(2)
(3 year term)	Helen Bowen	(1)
	Fran Morris	(1)

Diaconate	John Black	(3)
(3 year term)	Dee Alderson	(3)
	Rosemary Rebo	(1)
	Teri Watson	(1)
	Mary Smith	(1)

Regional Council	John Black	(2)
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Hospitality Committee	Merle Smith
	Mary Smith

Boy Scout Unit Leader	Ruben Thurston
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Phone Chairperson	Irma Seydel
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2000 Nominating Committee:	Pastor	Ann Thatcher
	Moderator	Roy Matthews
	Moderator-Elect	Fran Morris

First Congregational Church of Idaho Falls
Financial Secretary's Report for 1998
Submitted by Roy A. Matthews
January 31, 1999

The cost of operating the First Congregational Church of Idaho Falls for 1998 exceeded income by \$1,903. Expenses totaled \$47,800 with an income of \$45,897.

Actual expenses were \$6,411 below budget (\$54,211). The breakout of expenses to budget was as follows:

	Budget	Actual	Difference
Buildings & Grounds	6,194	6,181	(13)
Ministerial	37,488	32,660	(4,828)
Worship Support	2,540	2,214	(326)
Administration	6,620	4,717	(1,903)
Missions	1,369	2,028	659
TOTALS	54,211	47,800	(6,411)

Actual Income was \$7,894 below projected income for 1998 as listed below:

	Expected	Actual	Difference
Pledges & Catchups	34,327	29,055	(5,272)
Free Will Offering	10,000	11,610	1,610
Sabbatical Returns	2,184	0	(2,184)
Investments	1,450	1,407	(43)
Rents	2,830	1,380	(1,450)
Misc.	0	1,162	1,162
Miracle Sunday	3,000	0	(3,000)
Special Offerings & Memorials	0	1,283	1,283
TOTALS	53,791	45,897	(7,894)
Net		(1,903)	

The projected cost of operating the church for 1999 is expected to be \$53,399 with increases in the cost of facilities, worship support (organist), and office administration. The expected revenues, without changes in current fiscal policy, are \$41,512, or a shortfall of \$11,887.

The trustees are looking at a number of options to reduce the shortfall including: (1) sale of the "quit-claim" property, (2) reinvesting the UCC fund to produce greater income, (3) increase rents, (4) use of investment capital to pay shortfall (\$3,000 used to establish January operating funds), and a co-vocational pastor (search committee option).

These figures are from the two accounting systems and have not been subjected to an audit to resolve minor differences.

**ANNUAL MEETING—FIRST CONGREGATIONAL CHURCH
OF IDAHO FALLS UCC
5/16/99**

Sue Sharp opened the annual meeting with a prayer at 12:10 p.m. Dennis Sutton, our moderator, conducted the business meeting. There were 16 members present which constituted a quorum. Dennis reviewed the reports, which had been submitted. Sue Sharp, acting minister, John Black, Missions. Search Committee, the financial statement and the Administration office by Goldie Morris.. Each person received a copy of these reports.

The nominating committee submitted their list of people to fill vacant positions as follows: Trustees: Helen Bowen
Tom Luther
Fan Morris

Diaconate: Rosemary Rebo
Teri Watson
Mary Smith

There is a list attached. All other offices remained filled by the people, which were previously appointed. These nominations were approved and seconded.

The revised constitution was then approved. This revision has been discussed many times and it was approved today.

Dennis reported that the boundary problem is being currently solved. The fences are going down. Hopefully we can resolve the rest of these problems in the near future.

Merle Smith built a baptismal font in memory of the Shogrens. It was dedicated last Sunday. John and Florence Black found a pottery bowl to complete it. Today, Merle's great-granddaughter was baptized, using this font.

During the meeting everyone also enjoyed a potluck dinner. This was a good day.

Respectfully submitted by,

Mary Smith